



PEMERINTAH KABUPATEN MADIUN
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
PEJABAT PENGELOLA KEUANGAN DAERAH (PPKD)
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DECEMBER 2020 DAN 2019

| NO. URUT | URAIAN | ANGGARAN 2020 | REALISASI 2020 | (%) | REALISASI 2019 |
|----------|--|----------------------|----------------------|--------|----------------------|
| 1 | PENDAPATAN | 1.541.413.270.756,00 | 1.584.245.895.303,00 | 102,78 | 1.717.810.380.926,00 |
| 1.2 | PENDAPATAN TRANSFER | 1.384.284.017.889,00 | 1.434.671.556.713,00 | 103,64 | 1.654.485.204.099,00 |
| 1.2.1 | Transfer Pemerintah Pusat - Dana Perimbangan | 1.144.528.032.709,00 | 1.174.980.529.263,00 | 102,66 | 1.305.223.591.072,00 |
| 1.2.1.1 | Dana Bagi Hasil Pajak | 41.327.217.328,00 | 41.610.577.301,00 | 100,69 | 29.672.441.782,00 |
| 1.2.1.2 | Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam) | 20.912.626.000,00 | 45.766.355.404,00 | 218,85 | 59.030.540.202,00 |
| 1.2.1.3 | Dana Alokasi Umum | 826.600.103.000,00 | 819.494.603.000,00 | 99,14 | 904.957.172.000,00 |
| 1.2.1.4 | Dana Alokasi Khusus | 255.688.086.381,00 | 268.108.993.558,00 | 104,86 | 311.563.437.088,00 |
| 1.2.2 | Transfer Pemerintah Pusat - Lainnya | 160.451.269.000,00 | 160.451.269.000,00 | 100,00 | 208.501.962.000,00 |
| 1.2.2.2 | Dana Penyesuaian | 160.451.269.000,00 | 160.451.269.000,00 | 100,00 | 208.501.962.000,00 |
| 1.2.3 | Transfer Pemerintah Provinsi | 79.304.716.180,00 | 99.239.758.450,00 | 125,14 | 140.759.651.027,00 |
| 1.2.3.1 | Pendapatan Bagi Hasil Pajak | 79.304.716.180,00 | 99.239.758.450,00 | 125,14 | 140.759.651.027,00 |
| 1.3 | LAIN-LAIN PENDAPATAN YANG SAH | 157.129.252.867,00 | 149.574.338.590,00 | 95,19 | 63.325.176.827,00 |
| 1.3.1 | Pendapatan Hibah | 73.416.952.867,00 | 65.875.038.590,00 | 89,73 | 58.678.762.774,00 |
| 1.3.3 | Pendapatan Lainnya | 83.712.300.000,00 | 83.699.300.000,00 | 99,98 | 4.646.414.053,00 |
| 2 | BELANJA | 463.767.238.778,00 | 442.365.387.369,97 | 95,39 | 461.277.100.584,00 |
| 2.1 | BELANJA OPERASI | 428.049.971.778,00 | 420.923.552.185,97 | 98,34 | 454.012.456.484,00 |
| 2.1.4 | Belanja Subsidi | 515.000.000,00 | 291.847.000,00 | 56,67 | 475.315.000,00 |
| 2.1.5 | Belanja Hibah | 32.809.150.102,00 | 28.524.264.589,00 | 86,94 | 27.999.659.481,00 |
| 2.1.6 | Belanja Bantuan Sosial | 10.227.500.000,00 | 8.151.000.000,00 | 79,70 | 10.757.500.000,00 |
| 2.1.7 | Belanja Bantuan Keuangan | 384.498.321.676,00 | 383.956.440.596,97 | 99,86 | 414.779.982.003,00 |
| 2.3 | BELANJA TAK TERDUGA | 31.500.000.000,00 | 17.643.313.484,00 | 56,01 | 1.442.922.500,00 |
| 2.3.1 | Belanja Tak Terduga | 31.500.000.000,00 | 17.643.313.484,00 | 56,01 | 1.442.922.500,00 |
| 2.4 | TRANSFER | 4.217.267.000,00 | 3.798.521.700,00 | 90,07 | 5.821.721.600,00 |
| 2.4.1 | Transfer Bagi Hasil Ke KAB/KOTA/DESA | 4.217.267.000,00 | 3.798.521.700,00 | 90,07 | 5.821.721.600,00 |
| 2.4.1.1 | Bagi Hasil Pajak | 3.497.103.000,00 | 3.078.357.700,00 | 88,03 | 4.880.423.600,00 |
| 2.4.1.2 | Bagi Hasil Retribusi | 720.164.000,00 | 720.164.000,00 | 100,00 | 941.298.000,00 |
| | SURPLUS / (DEFISIT) | 1.077.646.031.978,00 | 1.141.880.507.933,03 | 105,96 | 1.256.533.280.342,00 |
| 3 | PEMBIAYAAN | | | | |
| 3.1 | PENERIMAAN DAERAH | 165.839.380.660,06 | 165.739.380.660,06 | 99,94 | 172.034.096.691,26 |
| 3.1.1 | Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA) | 165.739.380.660,06 | 165.739.380.660,06 | 100,00 | 172.032.096.691,26 |

| NO. URUT | URAIAN | ANGGARAN 2020 | REALISASI 2020 | (%) | REALISASI 2019 |
|-----------|--|----------------------|----------------------|--------|----------------------|
| 3 . 1 . 5 | Penerimaan Kembali Pemberian Pinjaman Daerah | 100.000.000,00 | 0,00 | 0,00 | 2.000.000,00 |
| 3 . 2 | PENGELUARAN DAERAH | 4.500.000.000,00 | 4.500.000.000,00 | 100,00 | 5.000.000.000,00 |
| 3 . 2 . 2 | Penyertaan Modal (Investasi) Pemerintah Daerah | 4.500.000.000,00 | 4.500.000.000,00 | 100,00 | 5.000.000.000,00 |
| 3 . 2 . 4 | Pemberian Pinjaman Daerah | 0,00 | 0,00 | 0,00 | 0,00 |
| | PEMBIAYAAN NETTO | 161.339.380.660,06 | 161.239.380.660,06 | 99,94 | 167.034.096.691,26 |
| | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | 1.238.985.412.638,06 | 1.303.119.888.593,09 | 105,18 | 1.423.567.377.033,26 |